

**LAND ACQUISITION**

**Outlook for New Refuge Acquisitions - Projected Operations and Maintenance Implications**

Eight new units of the National Wildlife Refuge System were established during FY 2001, including the Dakota Tallgrass Prairie Wildlife Management Area and the Coldwater River National Wildlife Refuge, which was created from the existing Black Bayou Unit of the Tallahatchie NWR. Four new units are projected to be established in FY 2002 and FY 2003 through transfer of military lands, donations or purchases. Five additions to existing refuges are included since they may have significant costs associated with their acquisition. The table below shows the impact of these new refuges on refuge operations and maintenance funding requests.

State	Unit Name	FY Acquired	How Established	Size (acres)		Projected Total Project Cost (\$000s)	Planned Refuge O&M (\$000s)		
				EOY FY 2001	Projected End FY 2003		Projected 1st Yr Need (a)	Planned FY 2002 (b)	FY 2003 Increase
ND/SD	Dakota Tallgrass Prairie WMA	2001	Purchase	3,286	28,800	15,530	164	2	
MA	Assabet River NWR	2001	Transfer	2,229	2,229		1,064	15	139
TX	Caddo Lake NWR	2001	Agreement	8,492	8,492		1,228	93	139
HI	Oahu Forest NWR	2001	Purchase	4,595	4,595	4,000	860	30	
LQ	Palmyra Atoll NWR	2001	Sec. Order	515,232	515,685	9,000	1,228	5	281
MS	Coldwater River NWR	2001	Purchase	2,162	2,162		245	257	
KQ	Kingman Reef NWR	2001	Sec. Order	483,702	483,702		see Palmyra	5	
PR	Vieques NWR	2001	Transfer	3,100	3,100		1,392	372	249
IL	Savanna (Proposed addition to Upper Mississippi NWR) *	2002	Transfer	0	9,111	18,995	1,392	120	
CA	Alameda NWR (Proposed)	2002	Transfer	0	892		0	70	
WA	Columbia NWR (Eagle Lake addition) *	2002	Purchase	0	9,560	4,000	0	18	
CA	Skaggs Island (Proposed addition to San Pablo Bay NWR) *	2002	Transfer	0	3,300		0	60	
MN	Glacial Ridge NWR (Proposed)	2002	Purchase	0	320	11,677	164	0	
MT	Red Rock Lakes NWR (Centennial Valley addition) *	2002	Purchase	45,598	49,218	8,400	1,228	12	
MI	Detroit River International WR	2002	Donation	320	5,000	25,000	820	28	
CA	Ei Toro NWR (Proposed)	2003	Agreement	0	600		0	45	
CA	Mare Island (Proposed addition to San Pablo Bay NWR) *	2003	Transfer	0	162		0	45	
Nationwide - Potential Total				1,068,716	1,126,928	96,602	9,785	1,177	808
(a) Projected first year need is based upon the projects in the Refuge Operating Needs System (RONS)									
(b) Planned FY 2002 indicates actual planned expenditures for these refuges in FY 2002. Regional base funding will be used to support these refuges.									
(*) Denotes additions to existing Refuges									